

Brazos River Authority  
**2028 Region 8 Lower Brazos Regional Flood Planning Group**  
From 09/01/25 Through 11/30/25

	Current Period	Life to Date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	47,120	862,576	2,520,600	1,658,024	65.78%
<b>Total Revenues</b>	<b>47,120</b>	<b>862,576</b>	<b>2,520,600</b>	<b>1,658,024</b>	<b>65.78%</b>
<b>Reimbursable Expenditures</b>					
Salaries	234	1,764	14,750	12,986	88.04%
Benefits	101	759			
Indirect Costs	23	176			
Other Expenditures			10,250	10,250	100.00%
Printing/Publishing					
Public Information/Notices/Ads <sup>1</sup>	-	36			
Misc postage/overnight/Misc/etc. <sup>2</sup>	18	496			
<b>Total Other Expenditures</b>	<b>376</b>	<b>3,232</b>	<b>25,000</b>	<b>21,768</b>	<b>87.07%</b>
Voting Planning Member Travel	-	279	4,500	4,221	93.81%
Subcontractors <sup>3</sup>	46,744	859,066	2,491,100	1,632,034	65.51%
<b>Total Reimbursable Expenditures</b>	<b>47,120</b>	<b>862,576</b>	<b>2,520,600</b>	<b>1,658,024</b>	<b>65.78%</b>
Work in Kind					
Salaries/benefits	1,381	6,057			
Other	-	-			
<b>Total Work in Kind</b>	<b>1,381</b>	<b>6,057</b>			
<b>Net Revenue over expenditures</b>	<b>(1,381)</b>	<b>(6,057)</b>	<b>-</b>	<b>-</b>	

<sup>2</sup>Agenda, handouts, sign in sheets & chair notes

<sup>3</sup> Thru 10/31/25